

**COUNCIL AGENDA: APRIL 15, 2014**

**SUBJECT: AWARD LANDSCAPE MAINTENANCE DISTRICT CONTRACT**

**SOURCE: PARKS AND LEISURE SERVICES DEPARTMENT**


**COMMENT:** Staff solicited bids in July 2011 for providing landscape maintenance for various landscape maintenance districts (LMD's) located throughout City boundaries. Staff grouped the districts into five LMD groupings based on location and square footage. On August 16, 2011, Council awarded the contracts for five LMD groupings.

Perfect Care Landscape & Maintenance currently holds the landscape maintenance contract for LMD Groups #1 and #4. Perfect Care submitted a letter informing staff they can no longer fulfill their \$1,009.03 per month contract as of March 31, 2014. Perfect Care stated that due to increases in cost of living expenses, such as fuel and insurance costs, they could not maintain the areas for the current contract amount.


Group #1 includes Westwood, Westwood IV and Westwood V. Group #4 includes LaVida Park, Westview Estates, Wisconsin Manor, Moorea Manor, River Springs, River Breeze, Summit Estates, Amalene Estates and Ford Estates.

Terms of the current LMD contracts are for three years with optional one-year renewals, subject to mutually agreeable negotiations. The current LMD contracts are set to expire August 31, 2014. Funds for these services have been appropriated in the various LMDs' operating budgets. Clean Cut Landscape currently has the Group #2 contract and have performed very well. They are interested in Groups #1 and #4. Staff contacted the next three landscape businesses that came in under Perfect Care during the original bid process and solicited new quotes. The quotes are as follows:

	New quote	2011 quote
Clean Cut Landscape	\$1,237.00	\$1,901.12
Evergreen Lawn Care	\$1,625.18	\$1,069.93
Westscapes	\$3,634.21	\$1,410.93

 Director

 Appropriated/Funded

 City Manager

ITEM NO.: 5

**RECOMMENDATION:** That the Council:

1. Authorize the award of contract to Clean Cut Landscape with the same terms as the original contract with Perfect Care for LMD Groups #1 & #4; and
2. Approve the cancellation of the contract with Perfect Care Landscape Maintenance effective March 31, 2014.